



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	8,447,007,000 2,024,001,233 (23.96%)	8,362,516,000 1,422,186,648 (17.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,809,523,000 3,446,187,881 (20.50%)
		SISA	6,423,005,767	6,940,329,352	0	0	0	0	0	0	0	13,363,335,119
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	15,380,308,000 3,070,760,518 (19.97%)	1,827,192,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,207,500,000 3,070,760,518 (17.85%)
		SISA	0	12,309,547,482	1,827,192,000	0	0	0	0	0	0	14,136,739,482
GRAND TOTAL		PAGU REALISASI	8,447,007,000 2,024,001,233 (23.96%)	23,742,824,000 4,492,947,166 (18.92%)	1,827,192,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	34,017,023,000 6,516,948,399 (19.16%)
		SISA	6,423,005,767	19,249,876,834	1,827,192,000	0	0	0	0	0	0	27,500,074,601